

# EAST GIPPSLAND WATER

Variable water, wastewater and tradewaste charges are rounded down to 4 decimal places

All other charges are rounded down to 2 decimal places

<i>Tariff and Price Component</i>	<i>Price</i> <i>(1 July 2011)</i>	<i>Price</i> <i>(1 July 2012)</i>
<b>1.1 Water Tariff Residential &amp; Non-Residential</b>		
Service Availability Charge – 20 mm or no connection (per annum)	214.01	221.96
Service Availability Charge – 25 mm (per annum)	334.40	346.83
Service Availability Charge – 32 mm (per annum)	547.89	568.25
Service Availability Charge – 40 mm (per annum)	856.09	887.91
Service Availability Charge – 50 mm (per annum)	1,337.64	1,387.37
Service Availability Charge – 75 mm (per annum)	3,009.71	3,121.60
Service Availability Charge – 80 mm (per annum)	3,424.39	3,551.70
Service Availability Charge – 100 mm (per annum)	5,350.61	5,549.53
Multi Services charge per additional vacant lot	160.51	166.47
Unmetered Fire Service – 20 mm (per annum)	32.10	33.29
Unmetered Fire Service – 25 mm (per annum)	50.15	52.01
Unmetered Fire Service – 32 mm (per annum)	82.17	85.22
Unmetered Fire Service – 40 mm (per annum)	128.39	133.16
Unmetered Fire Service – 50 mm (per annum)	200.63	208.08
Unmetered Fire Service – 75 mm (per annum)	451.45	468.23
Unmetered Fire Service – 80 mm (per annum)	513.65	532.74
Unmetered Fire Service – 100 mm (per annum)	802.58	832.41
Usage Charge (per kL)	1.5044	1.6260
<b>1.2 Wastewater Tariff Residential &amp; Non-Residential service charges (per annum)</b>		
Bairnsdale	595.37	656.21
Bruthen	636.05	656.46
Cann River	636.05	656.46
Dinner Plain	624.20	656.91
Paynesville	624.22	656.93
Lakes Entrance	636.05	656.46
Lindenow	624.22	656.93
Mallacoota	636.05	656.46
Metung/Tambo Bluff	636.05	656.46
Nicholson, Newlands Arm, Johnsonville, Swan Reach	613.17	656.18
Orbost	613.17	656.18
Omeo Gravity System (Cap)	1,213.53	1,277.13
Omeo Gravity System	624.20	656.91
Omeo STEP System Cap	1,155.91	1,274.03
Omeo STEP System	595.37	656.21
<b>1.3 Wastewater Tariff Non-Residential usage charges (per kL)</b>		
Orbost	0.9046	0.9676
Omeo	0.9046	0.9676
Dinner Plain (residential and non-residential)	3.6427	3.8965
Bairnsdale	0.9046	0.9676
Mallacoota	0.9046	0.9676
Lakes Entrance	0.9046	0.9676
Cann River	0.9046	0.9676

<i>Tariff and Price Component</i>	<i>Price</i> <i>(1 July 2011)</i>	<i>Price</i> <i>(1 July 2012)</i>
<b>1.4 Vacant block/Multi Services tariff (per annum)</b>		
Bairnsdale	297.68	328.10
Bruthen	318.02	328.22
Cann River	318.02	328.22
Dinner Plain	312.09	328.44
Paynesville	312.10	328.45
Lakes Entrance	318.02	328.22
Lindenow	312.10	328.45
Mallacoota	318.02	328.22
Metung	318.02	328.22
Nicholson, Newlands Arm, Johnsonville, Swan Reach	306.58	328.08
Orbost	306.58	328.08
Omeo Gravity System (Cap)	474.67	493.28
Omeo Gravity System	312.09	328.44
<b>1.5 Customer Contribution (per lot)</b>		
<b>Water (per lot)</b>		
Category one charge - Lot size < 450 sq m	599.15	608.64
Category two charge - Lot size 450 - 1350 sq m	1,198.32	1,217.30
Category three charge - Lot size > 1350 sq m	2,396.66	2,434.63
<b>Sewer (per lot)</b>		
Category one charge - Lot size < 450 sq m	599.15	608.64
Category two charge - Lot size 450 - 1350 sq m	1,198.32	1,217.30
Category three charge - Lot size > 1350 sq m	2,396.66	2,434.63
<b>New Customer Contributions for dual pipe recycled water developments or subdivisions</b>		
<b>Recycled water (per lot)</b>		
Category one charge - Lot size < 450 sq m	599.15	608.64
Category two charge - Lot size 450 - 1350 sq m	1,198.32	1,217.30
Category three charge - Lot size > 1350 sq m	2,396.66	2,434.63
<b>Water (per lot)</b>		
Category one charge - Lot size < 450 sq m	299.57	304.31
Category two charge - Lot size 450 - 1350 sq m	599.15	608.64
Category three charge - Lot size > 1350 sq m	1,198.32	1,217.30
<b>Sewer (per lot)</b>		
Category one charge - Lot size < 450 sq m	599.15	608.64
Category two charge - Lot size 450 - 1350 sq m	1,198.32	1,217.30
Category three charge - Lot size > 1350 sq m	2,396.66	2,434.63
Contributions from existing property owners – Cann River sewerage scheme		
Once-off contribution	800.00	800.00
Annual contribution for 20 years	80.00	80.00
<b>1.6 Trade Waste</b>		
Service Charge (per annum)	234.95	251.32
Volumetric Fee > 300KI usage (per kL)	0.9046	0.9676
<b>1.7 Miscellaneous Fees and Charges</b>		
Information Statement (each)	49.99	50.78
Special Meter Reading (each)	56.25	57.14
Information Statement with Meter Reading (per application)	68.84	69.93
Private Fire Service Resealing fire hose taps	135.06	137.20
Sewerage Connection Application	135.06	137.20
Tapping Fee – 20mm, 25mm (each)	135.06	137.20

<i>Tariff and Price Component</i>	<i>Price (1 July 2011)</i>	<i>Price (1 July 2012)</i>
Connection Fee Meter – 20mm (each)	191.29	194.32
Connection Fee Meter – 25mm (each)	337.65	343.00
Standpipe Water Charges		
Standpipe Tokens (each) (per kL)	4.08	4.14
Standpipe Metered charge (per kL)	4.08	4.14
Septic Waste Disposal (per kL)	12.24	12.43
De-Sludging Fees (per kL)	22.04	22.38
Non-core miscellaneous services	Actual cost	Actual cost

## **APPLICATION OF PRICES**

### **1. Water service and consumption charges**

Common water tariffs have been applied to all customers. Tariffs are based on a service availability charge plus consumption per kilolitre used. Prices have been structured to reach 40% fixed and 60% volumetric charge by the last year of the regulatory period. The shift from 54% to 60% volumetric charge is aimed to provide customers with greater ability to influence water use and costs. Service charges are determined on meter service size.

### **2. Water service charge – vacant lots on separate titles**

A charge equivalent to the 20mm service charge is applicable to vacant lots and properties that have shared meters.

### **3. Water multi service charge per additional lot**

This charge applies to allotments that have multiple allotments on one assessment. A multiple service charge is applied at 75% of the 20mm water service charge for each additional lot. Water multi service charges are not available to new subdivisions.

### **4. Unmetered fire service charge**

A charge equivalent to 15% of the availability charge based on meter service size is applicable to customers that have an unmetered fire service.

### **5. Wastewater service charges**

Wastewater tariffs are based on a system of Equivalent Tenement Unit ratings (EQT) where the EQT is determined by calculating an average unit of collection per tenement (average household) and then applying this unit of measure to all properties e.g. Motel, Units or Restaurants. The EQT method of price determination is applied to all wastewater districts other than Dinner Plain. Wastewater collection for Dinner Plain is calculated on a per assessment basis plus a sewer volume charge determined by water use.

EQT charges also include a price restructure that aims to provide a common service charge for all areas by the last year of the regulatory period 2012-13.

Omeo STEP System cap and Omeo Gravity System cap service charges apply to customers where a sewerage scheme contribution has not been paid.

### **6. Wastewater charge vacant lots on separate titles**

Where wastewater services are available for areas of vacant land that exist as a separate title, a vacant land service charge is applied determined at 50% of the EQT charge above.

## **7. Wastewater multi services charge per additional lot**

This charge applies per allotment for when there are multiple allotments on one wastewater assessment. Wastewater multiple service charges are applied at 50% of the EQT rate for each district. This charge is not available to new subdivisions.

## **8. Trade waste charges**

Trade waste is any liquid waste generated by any industry, business, trade or manufacturing process, other than domestic waste, acceptable for discharge to sewer. It is the liquid generated from commercial and industrial activities and can contain a number of substances used or generated in manufacturing, processing or food preparation. Trade waste requires more treatment effort, has a greater propensity to cause blockages and disruption to normal sewerage treatment processes. Trade waste is also more difficult to collect and dispose than domestic waste.

For trade waste customers, the trade waste charge is the above domestic sewage strength charge passed on to the customer to recover the cost incurred for collection, transportation treatment and disposal of constituents of certain constituents of trade waste.

## **9. Minor trade waste charge – non-residential customers**

A minor trade waste charge is applied to all non residential customers that have a trade waste service. The charge is additional to the wastewater EQT charge and provides for up to 300kL trade waste to be collected (up to 100kL for each billing period) for each wastewater EQT charged. A volumetric trade waste charge is applicable to any trade waste volume collected over 300kL per annum (over 100kL per billing period).

## **10. Major trade waste charges**

Major trade waste is concerned with businesses that generate large volumes of different types of trade waste. The complexity of major trade waste arrangements requires separate agreements with businesses based on the nature and amount of the waste to be treated. Prices for trade waste are determined by the individual circumstances of each customer taking into account:

- the nature of the waste
- treatment costs to allow for the appropriate discharge of the waste
- cost of disposing the trade waste.

## **11. Reuse water**

East Gippsland Water has a limited number of agreements for the use of re-use water. The strategy to maintain 100% re-use requires the Corporation to consider many options for wastewater discharge. Agreements are in place with businesses and organizations that are able to use the re-used water for farming and recreational purposes. The agreements cover 20% of all wastewater collected.

Prices for reuse water are determined by the individual circumstances of each customer taking into account:

- the cost benefits to the Corporation
- customer's willingness and ability to pay
- customers long term commitment in this type of arrangement
- other means available to dispose the wastewater.

## **12. Miscellaneous fees and charges**

*Information statement* – report of information used for property settlement that indicates property details and any outstanding balances and encumbrances.

*Special meter reading* – non-scheduled reading of water meter for property settlements.

*Private fire service resealing fire hose taps* – charge applied to resealing fire hose taps to prevent their unauthorised use.

*Sewerage connection application* - detailed information and plan for connection to sewer pipeline.

*Tapping fee* – inspection, works and materials for tapping into mains water supply pipeline.

*Connection fee meter* – inspection, audit and meter fee charge.

*Standpipe tokens (each)* – token used to obtain one kilolitre of water from any **East Gippsland Water** water standpipe.

*Septic waste disposal (per kL)* – charge to dispose of domestic effluent per kilolitre into **East Gippsland Water** treatment plant.

*De-sludging fees (per kL)* – charge to dispose of Trade Waste per kilolitre into **East Gippsland Water** treatment plant.