ATTACHMENT TWO - BARWON WATER PROPOSED 2012/13 TARIFF SCHEDULE - MGP RE-OPENING

BARWON WATER

PRICES

This schedule should be read in conjunction with Schedule 3 and Schedule 4. Variable water, wastewater and tradewaste charges are rounded down to 4 decimal places. All other charges are rounded down to 2 decimal places.

Tariff and Price Component	Price	PPM	PPM	PPM	PP
	(1 July 2008)	Year 2	Year 3	Year 4	Year
1.1 Residential & non residential water tariff					
Service Charge (per annum)	108.72	11.1%	7.0%	7.0%	10.5
Volumetric Charge (per kL)	1.4303	11.1%	7.0%	7.0%	10.5
1.2 Residential sewerage tariff	260 FF	11 10/	7.00/	7.00/	10 E
Service Charge (per annum)	360.55	11.1%	7.0%	7.0%	10.5
1.3 Non residential sewerage tariff					
Service Charge (per annum)	218.42	11.1%	7.0%	7.0%	10.5
Volumetric Charge (per kL)	1.2221	11.1%	7.0%	7.0%	10.5
1.4 Residential & non residential fire tariff					
Service Charge (per annum)	153.47	11.1%	7.0%	7.0%	10.5
1.5 Geelong region — Trade waste tariffs					
Trade waste Volume Charge	1.2221	11.1%	7.0%	7.0%	10.
COD Charge > 1200mg/l	0.2029	5.3%	10.0%	9.1%	8.
SS Charge > 500mg/l	0.1388	7.7%	7.1%	6.7%	6.
TKN Charge > 60mg/l	0.5019	2.1%	2.1%	2.0%	0.
Sulphur > 50mg/l	0.6834	3.1%	3.0%	2.9%	4.
1.6 Colac region – Trade waste tariffs					
Trade waste Volume Charge	1.2221	11.1%	7.0%	7.0%	10.
COD Charge > 1200mg/l	0.2776	3.8%	3.7%	3.6%	3.
SS Charge > 500mg/l	0.1281	8.3%	7.7%	7.1%	6.
TKN Charge > 60mg/l	0.8542	1.3%	0.0%	1.2%	1.
Phosphorus > 14mg/l	2.0609	1.0%	1.5%	1.0%	1.
· -					
1.7 Application Fees	447.40	0.00/	0.00/	0.00/	0
Trade waste permit (per application)	117.42	0.0%	0.0%	0.0%	0.
Trade waste agreement (per application)	423.99	0.0%	0.0%	0.0%	0.
1.8 Annual Fee (per annum)					
Category 5	1,956.94	0.0%	0.0%	0.0%	0.
Category 4	786.69	0.0%	0.0%	0.0%	0.
Category 3	354.84	0.0%	0.0%	0.0%	0.
Category 2	200.92	0.0%	0.0%	0.0%	0.
Category 1	150.03	0.0%	0.0%	0.0%	0.
1.9 Re-Sampling & Analysis of Non-Compliant Trade Waste (per item)	293.53	0.0%	0.0%	0.0%	0.
1.10 Asset Protection Fee (per item)	1,000.63	0.0%	0.0%	0.0%	0.
1.11 Reassessment of Risk Ranking (per	130.44	0.0%	0.0%	0.0%	0.0

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Tariff and Price Component	Price (1 July 2008)	PPM Year 2	PPM Year 3	PPM Year 4	PPM Year 5
Unpermitted discharge – category 1	652.30	0.0%	0.0%	0.0%	0.0%
Unpermitted discharge – categories 2-5	1,304.62	0.0%	0.0%	0.0%	0.0%
Reporting violation – category 1	260.91	0.0%	0.0%	0.0%	0.0%
Reporting violation – categories 2-5	652.30	0.0%	0.0%	0.0%	0.0%
Monitoring violation – category 1	260.91	0.0%	0.0%	0.0%	0.0%
Monitoring violation – categories 2-5	521.84	0.0%	0.0%	0.0%	0.0%
Discharge violation – type 1, category 1	652.30	0.0%	0.0%	0.0%	0.0%
Discharge violation – type 1, categories 2-5	1,304.62	0.0%	0.0%	0.0%	0.0%
Discharge violation – type 2, category 1	326.16	0.0%	0.0%	0.0%	0.0%
Discharge violation – type 2, categories 2-5	652.30	0.0%	0.0%	0.0%	0.0%
Treatment violation – category 1	326.16	0.0%	0.0%	0.0%	0.0%
Treatment violation – categories 2-5	652.30	0.0%	0.0%	0.0%	0.0%
1.13 New Customer Contributions					
Water (per lot)					
Category one charge - Lot size < 450 sq m	550.00	0.0%	0.0%	0.0%	0.0%
Category two charge - Lot size 450 - 1350 sq m	1,100.00	0.0%	0.0%	0.0%	0.0%
Category three charge - Lot size > 1350 sq m	2,200.00	0.0%	0.0%	0.0%	0.0%
Sewer (per lot)					
Category one charge - Lot size < 450 sq m	550.00	0.0%	0.0%	0.0%	0.0%
Category two charge - Lot size 450 - 1350 sq m	1,100.00	0.0%	0.0%	0.0%	0.0%
Category three charge - Lot size > 1350 sq m	2,200.00	0.0%	0.0%	0.0%	0.0%
New Customer Contributions for dual pipe					
recycled water developments or subdivisions					
Recycled water (per lot)					
Category one charge - Lot size < 450 sq m	550.00	0.0%	0.0%	0.0%	0.0%
Category two charge - Lot size 450 - 1350 sq m	1,100.00	0.0%	0.0%	0.0%	0.0%
Category three charge - Lot size > 1350 sq m	2,200.00	0.0%	0.0%	0.0%	0.0%
Water (per lot)	,				
Category one charge - Lot size < 450 sq m	275.00	0.0%	0.0%	0.0%	0.0%
Category two charge - Lot size 450 - 1350 sq m	550.00	0.0%	0.0%	0.0%	0.0%
Category three charge - Lot size > 1350 sq m	1,100.00	0.0%	0.0%	0.0%	0.0%
Sewer (per lot)	,				
Category one charge - Lot size < 450 sq m	550.00	0.0%	0.0%	0.0%	0.0%
Category two charge - Lot size 450 - 1350 sq m	1,100.00	0.0%	0.0%	0.0%	0.0%
Category three charge - Lot size > 1350 sq m	2,200.000	0.0%	0.0%	0.0%	0.0%
1.14 Water by Agreement - customers not in a					
declared service area					
Untreated water - service charge (70 per cent of	76.11	11.1%	7.0%	7.0%	10.5%
water service charge) per annum				,.	2.270
Untreated water - volume charge (70 per cent of	1.00	11.1%	7.0%	7.0%	10.5%
water volume charge) per kL		70		. 10 / 0	. 5.5 70

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Tariff and Price Component	Price	PPM	PPM	PPM	PPM
	(1 July 2008)	Year 2	Year 3	Year 4	Year 5
Treated water - service charge (85 per cent of water service charge) per annum	92.41	11.1%	7.0%	7.0%	10.5%
Treated water - volume charge (parity with water	1.43	11.1%	7.0%	7.0%	10.5%
volume charge) per kL					
1.15 Miscellaneous fees and charges					
Information statements	55.00				
Sale of Meter (per meter)					
 20mm positive displacement 	171.70	0.0%	0.0%	0.0%	0.0%
 20mm remote read meter 	303.00	0.0%	0.0%	0.0%	0.0%
 25mm positive displacement 	303.00	0.0%	0.0%	0.0%	0.0%
- 25mm remote read meter	434.250	0.0%	0.0%	0.0%	0.0%
Water Tapping (per tapping)					
 20mm service pipe, all water main sizes 	229.80	0.0%	0.0%	0.0%	0.0%
 20mm remote service pipe, all water main sizes 	229.800	0.0%	0.0%	0.0%	0.0%
 25mm service pipe, all water main sizes 	282.95	0.0%	0.0%	0.0%	0.0%
 25mm remote service pipe, all water main sizes 	282.95	0.0%	0.0%	0.0%	0.0%
 30mm service pipe, all water main sizes 	313.20	0.0%	0.0%	0.0%	0.0%
- 40mm service pipe, all water main sizes	356.950	0.0%	0.0%	0.0%	0.0%
Meter Connection (per installation)	63.50	0.0%	0.0%	0.0%	0.0%
Sewer Application (per application)					
- New sewer connection	140.800	0.0%	0.0%	0.0%	0.0%
- Amended sewer connection	111.100	0.0%	0.0%	0.0%	0.0%
Meter Reading (per reading)					
- Special Meter Read	21.600	0.0%	0.0%	0.0%	0.0%
- Tenant Meter Read	35.500	0.0%	0.0%	0.0%	0.0%
Non-core miscellaneous services	Actual Cost	na	na	na	na

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