

FRD22i 5.14 - Disclosure of consultancy expenditure from 1 July 2022 to 30 June 2023, greater than \$10,000

Supplier	Description of Services	YTD Expenditure (Ex GST)	Total Approved Expenditure (Ex GST)	Remaining
Zincara Pty Ltd	Technical and professional advice - Review gas distributors' gas performances and new benchmark recommendations	52,080	52,080	0
Frontier Economics Pty Ltd	Technical and professional advice - Minimum feed-in tariffs for 2023-24	40,400	40,400	0
Cube Group Management Consulting (Australia) Pty Ltd	Technical and professional advice - Customer contact standard independent review	50,000	50,000	0
CPR Communication and Public Relations Pty Ltd	General professional advice – Media and communications support for implementation of Legislative Reforms 2022	46,600	62,727	16,127
Frontier Economics Pty Ltd	Technical and professional advice - Legislative Reforms 2022	86,960	127,273	40,313
Sustainable Energy Transformation Pty Ltd	Technical and professional advice - Support for the expansion of the Victorian Energy Upgrades program	34,334	66,092	31,758
Vitae Partners Pty Ltd	General professional advice - Support for the expansion of the Victorian Energy Upgrades program IT project review	58,200	58,200	0
Vitae Partners Pty Ltd	General professional advice - Support for the expansion of the Victorian Energy Upgrades program new IT solution	120,825	120,825	0
CPR Communication and Public Relations Pty Ltd	General professional advice – Media and communications support for Water Price Review and Victorian Default Offer review decision releases	62,550	69,000	0
Farrier Swier Consulting	Technical and professional advice - Water Price Review 2023 compliance assessment	81,581	89,432	7,851
Farrier Swier Consulting	Technical and professional advice - Water Price Review 2023 final decision	12,350	50,000	37,650
Frontier Economics Pty Ltd	Technical and professional advice - Minimum feed-in tariffs for 2023-24	40,400	40,400	0
FTI Consulting	Technical and professional advice - Water Price Review 2023 western	357,119	369,485	12,366
FTI Consulting	Technical and professional advice - Water Price Review 2023 eastern	352,273	369,485	17,212
Marsden Jacob Associates P/L	Technical and professional advice - Minimum feed-in tariffs for 2023-24	37,800	38,700	0
TW Cyber Security Pty Ltd	Technical and professional advice - Cyber security strategy for the commission	34,250	50,000	15,750
Rodney Bray Consulting Services	Technical and professional advice - Voltage compliance	8,000	10,022	2,022
Deloitte Touche Tohmatsu	Technical and professional advice - Non-cash payment surcharge review 2022	35,828	39,824	3,996
Deloitte Touche Tohmatsu	Technical and professional advice - Victorian water businesses customer charter evaluation matrix	69,300	69,300	0
Frontier Economics Pty Ltd	Technical and professional advice - Non-cash payment surcharge review 2022	48,413	54,545	6,133
Frontier Economics Pty Ltd	Technical and professional advice - Victorian Default Offer price review 2023	60,880	60,880	0
Frontier Economics Pty Ltd	Technical and professional advice - Review of the commission's role in accident towing fees 2023	45,455	45,455	0
Frontier Economics Pty Ltd	Technical and professional advice - Water Price Review 2023	40,818	52,960	12,143
		1,776,414	1,987,084	203,320

During 1 July 2022 to 30 June 2023, commission contracted 3 consultancies with values at less than \$10,000 with an expenditure of \$16,650.

The total expenditure on consultancies during 1 July 2022 to 30 June 2023 was \$1,793,064.

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