

Southern Rural Water 2020-21 annual tariff approval

Variable water, sewerage, recycled water and trade waste charges are rounded down to 4 decimal places. All other charges are rounded down to 2 decimal places.

Schedule 2 - Application fees

| Tariff and Price Component | Price (1 July 2019) | Price (1 July 2020) |
|---|------------------------|------------------------|
| 2.1 Irrigation District | | |
| Application to amend district boundary | 1190.00 | 1215.00 |
| 2.2 Irrigation District: Delivery Shares | | |
| Applications relating to Delivery Shares, Water Use Licences and Registrations, and Drainage Diversion Agreements | 242.50 | 245.00 |
| 2.3 Issue of Take and Use or Underground Disposal Licence | | |
| Fixed Component – Domestic and Stock | 765.00 | 780.00 |
| Fixed Component – Volume up to 20ML | 1670.00 | 1700.00 |
| Fixed Component – Medium Impact | 2100.00 | 2145.00 |
| Fixed Component – High Impact | 3385.00 | 3455.00 |
| Volumetric Component | 20.60 | 21.00 |
| Water Availability Assessment | 113.75 | 116.00 |
| 2.4 Amendment / Amalgamation of Licence | | |
| Licence Amendment – Significant | 562.50 | 575.00 |
| Licence Amendment – Minor | 124.00 | 126.00 |
| 2.5 Transfer of Licence | | |
| Low Impact Transfer (Up to 20ML or Amalgamation) | 382.50 | 387.50 |
| Medium Impact Transfer | 815.00 | 830.00 |
| High Impact Transfer | 2095.00 | 2140.00 |
| 2.6 Construction Licences – New | | |
| Construct Farm Dam – Not Potentially Hazardous and No Engineering | 980.00 | 1000.00 |

| | | |
|---|---------|---------|
| Construct Farm Dam – Potentially Hazardous and No Peer Review | 2670.00 | 2720.00 |
| Construct Farm Dam – Potentially Hazardous, Peer Review or On-Stream Dam Requiring a s.51 Licence | 5525.00 | 5635.00 |
| Construct, Alter or Decommission Class A or B Bore | 455.00 | 464.00 |
| Construct, Alter or Decommission Class C Bore | 1300.00 | 1325.00 |
| Construct, Alter or Decommission Class D Bore | 1715.00 | 1750.00 |
| Construct Additional Investigation Bore | 103.00 | 105.00 |

2.7 Construction Licences – Existing

| | | |
|--|---------|---------|
| Hazardous Dam – Operating Licence | 1340.00 | 1365.00 |
| Farm Dam – Alter or Decommission | 760.00 | 770.00 |
| Amend, Renew or Transfer Works Licence | 124.00 | 126.00 |
| Bore Construction Licence Renewal | 124.00 | 126.00 |

2.8 Private Works

| | | |
|--|--------|--------|
| Private Works – Domestic & Stock Pipe Permit | 325.00 | 330.00 |
| Private Works - Other | 630.00 | 640.00 |
| Transfer Licence to Use Works | 242.50 | 245.00 |

2.9 General

| | | |
|---|---------|---------|
| Applications – Additional Assessment | 134.00 | 136.50 |
| Information Statement | 113.50 | 116.00 |
| Information Report – Mail Out or Standard | 402.50 | 410.00 |
| Information Report – Short | 113.50 | 116.00 |
| Information Report - Complex | 1250.00 | 1270.00 |
| Special Meter Reading | 113.50 | 116.00 |
| Diversion Works on Crown Lands | 335.00 | 340.00 |

Miscellaneous Fees and Charges

Actual cost

Actual cost

Schedule 3 - Rural prices

| Tariff and Price Component | Unit | Price (1 July 2019) | Price (1 July 2020) |
|--|--------|------------------------|------------------------|
| Irrigation / Regulated systems | | | |
| 3.1 Macalister Irrigation / Macalister and Thomson Regulated Systems | | | |
| Macalister/Thomson Water Share – High Reliability | ML | 13.10 | 13.60 |
| Macalister/Thomson Water Share – Low Reliability | ML | 6.55 | 6.80 |
| MID Delivery Share | ML/day | 5,335.00 | 5,450.00 |
| Delivery Share — Termination Fee* | ML/day | 80,025.00 | 81,750.00 |
| MID Service Point – Metered Outlet | No. | 212.00 | 216.00 |
| Macalister/Thomson/MID Service Point – Metered Pump | No. | 111.00 | 113.00 |
| Macalister/Thomson/MID Service Point – Unmetered | No. | 49.50 | 50.50 |
| Macalister/Thomson/MID Usage | ML | 9.95 | 9.95 |
| MID Casual Use | ML | 54.70 | 55.80 |
| MID Drainage Diversion Entitlement and Sales | ML | 19.65 | 20.00 |
| Salinity Mitigation | ML | 0.55 | 0.60 |
| 3.2 Werribee and Bacchus Marsh Irrigation / Werribee Regulated System | | | |
| Werribee System Water Share – High Reliability | ML | 129.00 | 130.00 |
| Werribee System Water Share – Low Reliability | ML | 64.50 | 65.00 |
| WID Delivery Share | ML/day | 15,410.00 | 15,720.00 |
| Delivery Share — Termination Fee (WID)* | ML/day | 231,150.00 | 235,800.00 |
| BMID Delivery Share | ML/day | 11,350.00 | 11,920.00 |
| Delivery Share — Termination Fee (BMID)* | ML/day | 170,250.00 | 178,800.00 |
| WID Service Point – Metered Outlet | No. | 237.00 | 242.00 |
| Werribee System/WID Service Point – Metered Pump | No. | 118.75 | 121.25 |
| Werribee System/WID Service Point – Unmetered | No. | 59.25 | 60.50 |
| BMID Service Point – Metered Outlet | No. | 213.00 | 224.00 |
| BMID Service Point – Metered Pump | No. | 106.75 | 112.00 |
| BMID Service Point – Unmetered | No. | 54.75 | 57.25 |

| | | | |
|--|----|--------|--------|
| WID Casual Use | ML | 243.00 | 247.00 |
| BMID Casual Use | ML | 268.00 | 281.00 |
| WID Drainage Diversion Entitlement and Sales | ML | 113.50 | 116.00 |

Unregulated surface and groundwater

3.3 Licence Charges

| | | | |
|--|-----|--------|--------|
| Take and Use Licence | No. | 365.00 | 365.00 |
| Operating Licence – Decontamination Bore & Hazardous Dam | No. | 236.50 | 236.50 |

3.4 Licenced Volume Charges

| | | | |
|--|----|-------|-------|
| Surface Water Licenced Volume & Sales – Standard | ML | 11.70 | 11.70 |
| Surface Water Licenced Volume – Offstream Winterfill | ML | 8.19 | 8.19 |
| Aquaculture Diversion Rate | ML | 77.50 | 77.50 |
| Groundwater Licenced Volume | ML | 4.00 | 4.00 |

3.5 System Management Charges

| | | | |
|--------------------------------|----|-------|-------|
| Surface Water – Thorpdale | ML | 9.40 | 9.40 |
| Surface Water – Latrobe System | ML | 11.35 | 11.35 |
| Surface Water – Maribyrrong | ML | 50.50 | 50.50 |
| Groundwater – Deutgam | ML | 26.90 | 26.90 |
| Salinity Mitigation | ML | 0.55 | 0.60 |
| Groundwater Control Pump Usage | ML | 24.75 | 26.25 |

3.6 Bulk Entitlement Charges

| | | | |
|-------------------------|----------------|--------------|--------------|
| Western Water | All agreements | 1,877,000.00 | 1,858,065.92 |
| Gippsland Water | All agreements | 680,000.00 | 706,461.68 |
| Melbourne Water | All agreements | 59,000.00 | 60,325.95 |
| Latrobe power companies | All agreements | 1,128,115.00 | 1,148,195.19 |

3.7 Transfer of Licence

| | | | |
|---|-----|--------|--------|
| Simple Transfer (Repeat Temporary Transfer or Sale of Property) | App | 124.00 | 126.00 |
|---|-----|--------|--------|

*Delivery share termination fees are excluded from the revenue cap