



Our Ref: #4607585

Mr. Marcus Crudden
Director, Water
Essential Services Commission
Level 37, 2 Lonsdale Street
MELBOURNE VIC 3000

4 May 2018

By email transmission: marcus.crudden@esc.vic.gov.au
water@esc.vic.gov.au

Dear Marcus

Annual Price Review 2018-19 Application

I am pleased to provide you with our application for Annual Price Review of Fees and Charges 2018-19 for approval by the Essential Services Commission (ESC), as per clause 2.3 (c) of the Goulburn-Murray Water Determination 1 July 2016 – 30 June 2020.

Supporting this application are:

- Forecast quantities for 2018-19.
- Actual quantities in 2016-17 and 2017-18.
- Information explaining how these quantities has been derived.
- Information on any new prices GMW proposes to introduce in 2018-19.
- Evidence demonstrating the extent to which GMW has consulted with customers regarding material price increases.
- Information regarding anticipated customer impacts resulting from revised prices and actions, if any, to address these impacts.
- Evidence that GMW has provided information to its customers explaining its pricing strategy and consulted effectively on developing that pricing strategy to provide reasonable price stability.
- Other information as required by the ESC.

This application covers a wide range of issues and, continuing our regular dialogue with you and your team, we would welcome the opportunity to present this application and provide any further information that would assist your review.

We have assumed a revenue cap equal to the Final Decision when developing our proposed tariffs for 2018-19.



We would appreciate if the timing of your review can coincide with the notification timeframes set by the ACCC.

Should you have any questions or require anything further, please do not hesitate to contact Nick Gray on (03) 5826 3667.

Yours sincerely



Geoff Cutter
CHIEF FINANCIAL OFFICER

Attachments:

Attachment A – DM#4607631 GMW 2018-19 Application for Annual Price Review

Attachment B – DM#4607630 Sheet 1 Appendix A GMW prices 2018-19
Sheet 2 GMW 2018-19 P x Q
Sheet 3 GMW's Revenue Cap