

MELBOURNE WATER

PRICES

Rates in \$NAV are rounded down to 4 decimal places. All other charges are rounded down to 2 decimal places

| <i>Tariff and Price Component</i> | <i>Price</i> | <i>Allowable Price</i> | <i>Tariffs with Price Freeze</i> |
|------------------------------------------------------------------------------------|----------------------|------------------------|----------------------------------|
| | <i>(1 July 2011)</i> | <i>(1 July 2012)</i> | <i>(1 July 2012)</i> |
| 1.1 Storage operator and bulk water service charges - headworks (per month) | | | |
| City West Water | 2,711,356.03 | 3,513,686.48 | 2,711,356.03 |
| South East Water | 3,686,658.90 | 4,777,595.93 | 3,686,658.90 |
| Yarra Valley Water | 4,111,715.11 | 5,328,432.57 | 4,111,715.11 |
| Western Water | 267,336.99 | 337,022.37 | 267,336.99 |
| Gippsland Water | 139.24 | 164.07 | 139.24 |
| Storage operator and bulk water service charges - transfer (per month) | | | |
| City West Water | 739,500.45 | 958,329.59 | 739,500.45 |
| South East Water | 1,375,583.84 | 1,782,639.49 | 1,375,583.84 |
| Yarra Valley Water | 1,961,383.52 | 2,541,785.98 | 1,961,383.52 |
| Western Water | 134,209.61 | 169,193.35 | 134,209.61 |
| Gippsland Water | 980.66 | 1,155.59 | 980.66 |
| Storage operator and bulk water service charges - headworks (per ML) | | | |
| Barwon Water | 155.61 | 201.65 | 155.61 |
| South Gippsland Water | 155.61 | 201.65 | 155.61 |
| Westernport Water | 155.61 | 201.65 | 155.61 |
| Storage operator and bulk water service charges - transfer (per ML) | | | |
| Barwon Water | 60.36 | 78.21 | 60.36 |
| 1.2 Storage operator and bulk water usage charges - headworks (per ML) | | | |
| City West Water | 736.43 | 954.35 | 736.43 |
| South East Water | 736.43 | 954.35 | 736.43 |
| Yarra Valley Water | 736.43 | 954.35 | 736.43 |
| Western Water | 736.43 | 954.35 | 736.43 |
| Barwon Water | 736.43 | 954.35 | 736.43 |
| South Gippsland Water | 736.43 | 954.35 | 736.43 |
| Westernport Water | 736.43 | 954.35 | 736.43 |
| Gippsland Water | 139.24 | 164.07 | 139.24 |
| Storage operator and bulk water usage charges - transfer (per ML) | | | |
| City West Water | 212.90 | 275.90 | 212.90 |
| South East Water | 180.89 | 234.41 | 180.89 |
| Yarra Valley Water | 144.06 | 186.68 | 144.06 |
| Western Water | 149.31 | 188.22 | 149.31 |
| Barwon Water | 179.29 | 232.34 | 179.29 |
| 1.3 Bulk sewerage service charges (per month) | | | |
| City West Water | 5,670,403.38 | 7,348,359.81 | 5,670,403.38 |
| South East Water | 8,608,986.95 | 11,156,513.83 | 8,608,986.95 |
| Yarra Valley Water | 9,452,977.19 | 12,250,253.30 | 9,452,977.19 |
| 1.4 Bulk sewerage usage charges – Volume (per ML) | | | |
| Eastern system | 454.66 | 589.20 | 454.66 |
| Western system | 283.36 | 367.21 | 283.36 |
| 1.5 Bulk sewerage usage charges - Load, Major trade waste (per tonne) | | | |
| Biochemical oxygen demand – eastern system | 547.52 | 709.53 | 547.52 |
| Biochemical oxygen demand – western system | 15.99 | 20.72 | 15.99 |
| Suspended solids – eastern system | 302.57 | 392.10 | 302.57 |
| Suspended solids – western system | 3.19 | 4.13 | 3.19 |
| Total kjeldahl nitrogen - eastern system | 1,131.87 | 1,466.80 | 1,131.87 |
| Total kjeldahl nitrogen - western system | 267.34 | 346.44 | 267.34 |
| Inorganic total dissolved solids - eastern system | 27.38 | 32.87 | 27.38 |
| Inorganic total dissolved solids - western system | 27.38 | 32.87 | 27.38 |

MELBOURNE WATER WATERWAYS AND DRAINAGE

PRICES

Rates in \$NAV are rounded down to 4 decimal places. All other charges are rounded down to 2 decimal places

| <i>Tariff and Price Component</i> | <i>Price (1 July 2011)</i> | <i>Price (1 July 2012)</i> |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|--------------------------------|
| 1.1 Waterways and drainage charge – All properties located within the area designated as the Urban Growth Boundary , except those indicated in 1.2 | | |
| Residential | | |
| - Minimum fee (\$ per annum) | 79.39 | 85.08 |
| - Rate in \$ NAV (cents per annum) | 0.8988 | N/A |
| Non-residential | | |
| - Minimum fee (\$ per annum) | 94.34 | 97.84 |
| - Rate in \$ NAV (cents per annum) | 1.0044 | 1.04 |
| 1.2 Waterways and drainage charge – All properties included in the waterway management district as a result of extending Melbourne Water’s service area in November 2005 (including all properties within the Shire of Mornington Peninsula), except those indi | | |
| Residential | | |
| - Minimum fee (\$ per annum) | 79.39 | 85.08 |
| Non-residential | | |
| - Minimum fee (\$ per annum) | 94.34 | 97.84 |
| 1.3 Waterways charge – All properties located outside the area designated as the Urban Growth Boundary (\$ per annum), except those indicated in 1.4 | | |
| - Minimum fee (\$ per annum) | 45.08 | 46.75 |
| 1.4 Special drainage area charge - All properties in the following parts of the area of the former Dandenong Valley and Western Port Authority as at 5 November 1991, which up to 1997, were subject to a special drainage and river improvement rate | | |
| Koo Wee Rup - Longwarry Flood Protection District | | |
| Division A | | |
| - Minimum fee (\$ per annum) | 56.40 | 56.40 |
| - Rate in \$ NAV (cents per annum) | 3.6494 | 3.6494 |
| Division B | | |
| - Minimum fee (\$ per annum) | 56.40 | 56.40 |
| - Rate in \$ NAV (cents per annum) | 2.0274 | 2.0274 |
| Extra fees at Patterson Lakes | | |
| Tidal Waterways properties | | |
| - Minimum fee (\$ per annum) | 0.00 | 0.00 |
| - Rate in \$ SV (cents per annum) | 0.7058 | 0.8083 |
| Quiet Lakes properties | | |
| - Minimum fee (\$ per annum) | 0.00 | 0.00 |
| - Rate in \$ SV (cents per annum) | 0.5590 | 0.6310 |

| <i>Tariff and Price Component</i> | <i>Price</i> <i>(1 July 2011)</i> | <i>Price</i> <i>(1 July 2012)</i> |
|------------------------------------------------------------------------------------------|--------------------------------------|--------------------------------------|
| 1.5 Miscellaneous services | | |
| Property information statements | | |
| - City West Water | 5.00 | 5.07 |
| - South East Water | 5.00 | 5.07 |
| - Yarra Valley Water | 5.00 | 5.07 |
| Provision of flood level information | 41.38 | 42.03 |
| Provision of hydrological data | | |
| - Storm frequency analysis for selected storm events | 138.34 | 140.53 |
| - Standard fee: One type of daily data from maximum of two stations | 86.04 | 87.40 |
| - Standard fee: One type of hourly data from a single station | 86.04 | 87.40 |
| - Provision of one type of 6 minute data from a single station for a period of up | 86.04 | 87.40 |
| - Other requests (per hour) | 138.34 | 140.53 |
| Application fee for construction over Melbourne Water easements or underground pipe (\$) | 179.73 | 182.57 |
| Storm water connections/other authorities works (\$ per connection) | | |
| - Application fee | 132.89 | 134.99 |
| - Inspection fee | 366.02 | 371.81 |
| Flood feasibility study (\$ per half day) | | |
| - Flood feasibility study | 708.09 | 719.31 |
| Non-core miscellaneous services | Actual Cost | Actual Cost |
| 1.6 Diversion charges unregulated waterways (prices expressed in nominal terms)* | | |
| Licence service fee – All months (\$ per annum) | 235.00 | 250.00 |
| Licence service fee – On-stream winter-fill (\$ per annum) | 235.00 | 250.00 |
| Licence service fee – Off-stream winter-fill (\$ per annum) | 235.00 | 250.00 |
| Licence service fee – Licensed farm dam (\$ per annum) | 235.00 | 250.00 |
| Licence service fee – Non-consumptive (\$ per annum) | 235.00 | 250.00 |
| Licence service fee – Power generation (\$ per annum) | 235.00 | 250.00 |
| Licence service fee – Stormwater (\$ per annum) | 235.00 | 250.00 |
| Plus fee per kilowatt (\$) | 19.40 | 20.00 |
| Charge \$ per ML – All months | 24.46 | 29.23 |
| Charge \$ per ML – On-stream winter-fill | 12.33 | 14.74 |
| Charge \$ per ML – Off-stream winter-fill | 12.33 | 14.74 |
| Charge \$ per ML – Licensed farm dam | 12.33 | 14.74 |
| Charge \$ per ML – Non-consumptive | 1.75 | 1.90 |
| Charge \$ per ML – Stormwater | 24.46 | 29.23 |
| Diversion/stormwater licence application fee (\$) | 476.40 | 523.00 |
| Works/construction licence application fee (\$) | 640.00 | 665.00 |
| Dam operating licence (\$ per annum) | 73.40 | 76.00 |
| Transfer of ownership (including temporary) (\$) | 118.00 | 125.00 |
| Transfer of ownership with dam sharing agreement (\$) | 240.00 | 255.00 |
| Resource assessment fee for downstream trade/transfer (\$) | 476.40 | 523.00 |
| Resource assessment fee for upstream or cross catchment trade/transfer (\$) | 736.80 | 776.00 |
| Licence renewal fee following failure to renew (Domestic and stock) (\$) | 94.80 | 96.00 |
| Licence renewal fee following failure to renew (all other licences) (\$) | 189.60 | 192.00 |
| Reissue after Melbourne Water cancellation or breach of conditions (\$) | 957.60 | 1,072.00 |

| <i>Tariff and Price Component</i> | <i>Price</i> <i>(1 July 2011)</i> | <i>Price</i> <i>(1 July 2012)</i> |
|--------------------------------------------------------------------------------------|--------------------------------------|--------------------------------------|
| 1.7 Diversion charges regulated waterways (prices expressed in nominal terms) | | |
| Licence service fee – All months (\$ per annum) | 235.00 | 250.00 |
| Licence service fee – Off-stream winter-fill (\$ per annum) | 235.00 | 250.00 |
| Charge \$ per ML – All months | 55.60 | 61.15 |
| Charge \$ per ML – Off-stream winter-fill | 12.33 | 14.74 |
| Diversion licence application fee (\$) | 476.40 | 523.00 |
| Works/construction licence application fee (\$) | 640.00 | 665.00 |
| Transfer of ownership along Maribyrnong River (includes temporary) (\$) | 118.00 | 125.00 |
| Licence renewal fee following failure to renew (Domestic and Stock) (\$) | 94.80 | 96.00 |
| Licence renewal fee following failure to renew (all other licences) (\$) | 189.60 | 192.00 |
| Reissue after Melbourne Water cancellation or breach of conditions (\$) | 957.60 | 1,072.00 |

APPLICATION OF PRICES

1. Waterways and drainage charges

Waterways and drainage charges are applied to all rateable properties (as defined in the Local Government Act (1989)) located within Melbourne Water's existing and extended service areas.

Charges in the existing service areas are based on 1990 property values and are subject to a minimum fee. The relevant property value is Net Annual Value (NAV), as determined for the purposes of the Local Government Act (1989), multiplied by the valuation equalisation factor applying to the area in which the property is located. The valuation equalisation factor is determined by the Valuer General and represents the level of value prevailing in property areas as at 30 June 1990. In Patterson Lakes, the relevant property value for the extra fees paid by customers is Site Value (SV), as determined for the purposes of the Local Government Act (1989).

The minimum fee will be applied to all new residential properties that come into existence in the existing service areas from 1 July 2008 and are included under tariff 1.1, Schedule 2.

In the extended areas, the minimum fee will be applied to all residential and non-residential properties in respect of each separate occupancy, as defined in the Local Government Act (1989), and included under tariff 1.2, Schedule 2.

A 'residential property' means:

- A property used or intended to be used primarily as a residence or residences
- In the case of vacant land, land zoned for residential purposes.

A minimum fee reflecting only waterway management costs will be applied to properties located outside the Urban Growth Boundary (in both the existing and extended service areas) except those included under tariff 1.4, Schedule 2.

2. Miscellaneous fees and charges

Property information statements – provided consistent with section 158 of the Water Act 1989.

Provision of flood level information – provision of a flood level certificate in PDF format within 10 days of receiving a request under section 264 of the Water Act 1989.

Provision of hydrological data – stream flow, levels, storm intensity and rainfall in hardcopy or digital format within 10 days of receiving a request.

*Application fee for construction over **Melbourne Water** easements or underground pipe* – costs of processing development proposals that involve construction over **Melbourne Water** easements.

Storm water connections – **Melbourne Water** requires all new stormwater connections to be made to the local council system. Where this is not possible a stormwater connection application must be made to **Melbourne Water** under section 145 of the Water Act 1989.

Flood feasibility study – **Melbourne Water's** assistance in determining the most appropriate drainage works that would be required to service a development.